

भवन एवं निर्माण कार्य समिति
की आकस्मिक बैठक का कार्यवृत्त

**MINUTES OF THE EMERGENT MEETING
OF THE BUILDING & WORKS COMMITTEE**

3RD MARCH 2010



भारतीय प्रौद्योगिकी संस्थान रुड़की
रुड़की – 247 667 (भारत)

**INDIAN INSTITUTE OF TECHNOLOGY ROORKEE
ROORKEE - 247 667 (INDIA)**

INDIAN INSTITUTE OF TECHNOLOGY ROORKEE
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**MINUTES OF THE EMERGENT MEETING OF
THE BUILDING & WORKS COMMITTEE
HELD ON 3RD MARCH 2010**

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INDIAN INSTITUTE OF TECHNOLOGY, ROORKEE

ROORKEE - 247 667

Minutes of the Emergent Meeting of the Building & Works Committee held on 3rd March 2010 at 12.00 Noon in the Board Room of the Institute.

The following were present:

- | | |
|--|--------------------|
| 1. Prof. S.C. Saxena, Director | -Chairman |
| 2. Er. P.K. Jain, Chief Engineer, UPPWD (Retd.) | - Member |
| 3. Er. M.C. Gupta, Dy. General Manager, UPCL, Roorkee | - Member |
| 4. Prof. Akhilesh Gupta, Mechanical & Industrial Engineering Department, IIT Roorkee | - Member |
| 5. Er. Salek Chand, Institute Engineer | - Member |
| 6. Lt. Col. (Retd) A.K. Srivastava, Registrar | - Member Secretary |

The Chairman extended a hearty welcome to the members of the Building & Works Committee, especially Er. M.C. Gupta, Dy. General Manager, Uttarakhand Power Corporation Ltd., who was attending the meeting first time.

Due to pre-occupation, the under-mentioned members could not attend the meeting:

1. Prof. H.K. Verma, Dy. Director
2. Prof. V.K. Gupta, Chairman, Estate and Works
3. Prof. G. Ramasamy, Department of Civil Engineering
4. Prof. S. P. Gupta, Department of Electrical Engineering

Deliberations:

All the items on the Agenda were discussed and the deliberations/ recommendations are summarized as under:

Item No.1: To consider the estimate of Rs.8.43 lacs for fencing of the Boys' Hostel block at Saharanpur Campus.

The B&WC considered the preliminary estimate submitted by the U.P. Rajkiya Nirman Nigam Ltd. for fencing of the Boys' Hostel block at Saharanpur Campus. The B&WC recommended that the work be assigned to the UP Rajkiya Nirman Ltd. at the estimated cost of Rs.8.43 lacs (**Appendix 'A'**).

Item No.2: To consider the preliminary estimate of Rs.9.94 lacs for construction of toilet block and connecting passage in Metallurgical & Materials and Chemical Engineering Workshop's Building.

The B&WC considered the preliminary estimate submitted by the U.P. Rajkiya Nirman Nigam Ltd. for construction of toilet block and connecting passage in the Metallurgical & Materials Engineering Department and the Chemical Engineering Workshop's Building. The B&WC recommended that the work be assigned to the UP Rajkiya Nirman Ltd. at the estimated cost of Rs.9.94 lacs (**Appendix 'B'**).

Item No.3: To consider the estimate and detailed project report of Storm Water drainage system with ground water recharging and implementing Sewerage scheme alongwith STP and recycling of treated effluent for Saharanpur Campus and Roorkee Campus.

The B&WC considered the preliminary estimate and detailed project report of Storm Water drainage system with ground water recharging and implementing Sewerage scheme alongwith STP and recycling of treated effluent for the Saharanpur Campus and the Roorkee Campus as submitted by the NBCC Ltd.. The B&WC recommended that the work be assigned to the NBCC Ltd. at the estimated cost, given as under. The detailed engineering design be vetted by the Institute Committee before implementing the project.

Sl. No.	Particulars of work	Amount Rs. in lacs
1	Estimate for Storm Water drainage system with ground water recharging for IIT Roorkee (Appendix 'C')	961.57
2.	Estimate for Storm Water drainage system with ground water recharging for Saharanpur Campus (Appendix 'D').	276.09
3.	Estimate for implementing Sewerage scheme alongwith STP and recycling of treated effluent for Saharanpur Campus (Appendix 'E').	482.83
4.	Estimate for implementing Sewerage scheme alongwith STP and recycling of	2,323.00

	treated effluent for Roorkee Campus (Appendix 'F').	
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The issue be placed before the Finance Committee and the Board of Governors for according administrative approval and expenditure sanction.

Item No.4: To consider the preliminary estimate of Rs.22.13 crores for the construction of Multi Activity Centre at IIT Roorkee.

The B&WC considered the preliminary estimate submitted by the NBCC Ltd. for construction of Multi Activity Centre at IIT Roorkee. The B&WC recommended that the work be assigned to the NBCC Ltd at the estimated cost of Rs.22.13 crores (Appendix 'G'). The issue be placed before the Finance Committee and the Board of Governors for according administrative approval and expenditure sanction.

UNDER ANY OTHER ITEM

Item No.5: Naming of newly constructed multistoried faculty residences in Civil Lines

The newly constructed multistoried faculty residences be named as "CANAL VIEW APARTMENTS"

Item No.6: Progress report of the on-going/completed Major Works.

The B&WC took a note of the progress report in respect of the ongoing/completed major works as given at Appendix 'H'.

The meeting ended with a vote of thanks to the Chair.

U.P.R.N.N.Ltd I.I.T Campus Cautelay Bhawan I.I.T Roorkee

Name of work: - Construction of D.P.T Boys Hostel ^{Fencing} ~~Boundary Wall~~ work at

D.P.T Campus Saharanpur (U.P)

Analysis of rate

(All the rates has been taken from U.A PW.D Schedule of rates)

Take a length of Boundary 9.00 Running Meter

(1) Earth work in excavation in foundation trenches

etc complete

$$1 \times 9.00 \times 0.300 \times 0.250 = 0.68 \text{ M}^3$$

$$1 \times 6 \times 0.23 \times 0.23 \times 0.450 = 0.14$$

$$0.82 \text{ M}^3$$

$$0.82.00 \text{ M}^3 @ \text{Rs } 30.00 \text{ per M}^3 = \text{Rs } 24.60$$

(2) Laying P.C.C 1:5:10 in foundation with cement

4 fine sand, 8 brick Ballast of 40mm size with

Including supply of all material T&P etc

Complete

$$\text{Wall} \quad 1 \times 9.00 \times 0.400 \times 0.100 = 0.36 \text{ M}^3$$

$$\text{Deduct} \quad 1 \times 6 \times 0.230 \times 0.230 \times 0.100 = 0.03$$

$$0.33 \text{ M}^3$$

$$0.33 \text{ M}^3 @ \text{Rs } 1710.00 \text{ per M}^3 = \text{Rs } 564.30$$

$$\text{Rs } 588.90$$

B/T

Rs 588.90

(3) Brick work with mix 1:6 cement, 6 fine sand of F.M

1.25 in foundation up to Plinth with including supply

of all Materials lab our T&P etc complete

$$1 \times 9.00 \times 0.230 \times 0.450 = 0.93 \text{ M}^3$$

$$0.93 \text{ M}^3 @ \text{Rs } 1904.00 \text{ per M}^3 = \text{Rs } 1,770.72$$

(4) 12mm thick 1:6 plaster with cement, 6 fine sand

of F.M 1.25 Including supply of all materials

Lab our T&P etc complete

$$\text{Wall Top } 1 \times 9.00 \times 0.230 = 2.07 \text{ M}^2$$

$$\text{Side } 1 \times 2 \times 9.00 \times 0.400 = 7.20$$

$$9.27 \text{ M}^2$$

$$9.27 \text{ M}^2 @ \text{Rs } 79.00 \text{ Per Square Meter} = \text{Rs } 732.33$$

(5) Water proofing cement paint snowcem of approved

Quality and make two or more coat to give an even

Shade etc complete including supply of all materials

lab our T&P etc complete

Quantity same as per item no (4) 9.27 M^2

$$9.27 \text{ M}^2 @ \text{Rs } 38.00 \text{ per Sqm} = \text{Rs } 352.26$$

(6) Laying PCC 1:2:4 cement, 2 Coarse Sand and Stone

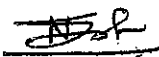
20mm size with all materials lab our T&P etc Complete

$$\text{Pillar } 1 \times 6 \times 0.230 \times 0.239 \times 0.450 = 0.14 \text{ M}^3$$

$$0.14 \text{ M}^3 @ \text{Rs } 2760.00 \text{ per M}^3 = \text{Rs } 386.40$$

Rs 3,830.61

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Bae

(7) Supply & Fixing MS Tee Iron 50x50x6 Vertical post

and Horizontals M.S Angle 40x40 x5 with mesh 6mm

round bar @ 100mm C/C with M.S 20x3 with welding

etc complete with all materials Lab our T&P etc complete

For proper completion of work

(a) M.S Tee Iron Vertical Post 50x50x6 $1 \times 6 \times 2.25 = 13.50 \text{ M}$ $1 \times 6 \times 0.15 = 0.90$ -----
14.40 Kg

14.40 M @ 4.5Kg Per Meter = 64.80Kg

(b) M.S Angle 40x40x5

Horizontal Top & Bottom $1 \times 2 \times 5 \times 1.80 = 18.00 \text{ M}$ $18.00 \text{ M} @ 3.00 \text{ Kg per Meter} = 54.00 \text{ Kg}$ © M.S flat 20x3 $1 \times 6 \times 1.50 = 9.00 \text{ M} @ 0.47 \text{ Kg Per Meter} = 4.23$ -----
Total (a,b,c) 123.03 Kg

Add 5 % Wastage 6.15 Kg

129.18 Kg $129.18 \text{ Kg} @ \text{Rs } 36.00 = \text{Rs } 4650.48$ (d) 6mm Round Bar Horizontals $1 \times 19 \times 5 \times 1.80 = 171.00 \text{ M}$ Vertical $1 \times 16 \times 5 \times 1.50 = 120.00$ -----
291.00M-----
Rs 3830.61

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100%
AOL

291.00 M@0.22 Kg per Meter = 64.02 Kg

Add 5 % Westage = 3.20

67.22 Kg

67.22 kg@ Rs40.00 Per Kg = Rs 2688.80

Vat 12.50% = Rs 917.41

Add Transportations Charges L.S = Rs 100.00

Rs 8356.69

(e) Add Lab our Charges for fabrification of Boundary Wall

Fencing with all T&P etc complete

(64.02 Kg+ 129.18 Kg) = 193.20 Kg

193.20 Kg @ Rs 10.50 per Kg = Rs 2028.60

(f) Labour Charges for fixing of Boundary fencing

1x9.00x1.50= 13.50 M²

13.50 M² @ Rs 100.00 Per Square meter = Rs 1350.00

Rs 11,735.29

(8) Applying Enamel painting two or more coats two give an

Even shade etc complete of approved quality and make etc

Complete with all materials lab our T&P etc complete

1x9.00x1.50 = 13.50M²

13.50M² @ Rs 47.00 Per Square Meter = Rs 634.00

Rs 16,199.90

Cost of Boundary wall for 1.00M = 16,199.90 / 9

= Rs 1799.99 per Running meter or 1800.00 Per Running Meter


A.R.E


Project Manager

U.P.R.N.N.Ltd

U.P.R.N.N.Ltd

U.P.R.N.N.Ltd I.I.T Campus Cautelay Bhawan I.I.T Roorkee

Name of work: - Construction of D.P.T Boys Hostel Boundary Wall work at ^{Fencing}

D.P.T Campus Saharanpur (U.P)

Abstract of Cost

S.No	Particular of item	Quantity	Rate	Amount
(1)	Construction of D.P.T Boys Hostel			
	Block Boundary wall work with			
	Excavation, P.C.C 1:5:10, Brick			
	work 1:6, , Plaster 1:6. Painting			
	, with M.S Grill Fencing etc complete	390.00M	Rs 1800.00	Rs 7,02,000.00
(2)	Less 5% Due to U.P.R.N.N.Ltd working	(—)		Rs 35,100.00
				Rs 6,66,900.00
(3)	Add 11.5 % U.P.R.N.N.Ltd Centage Charges	(+)		Rs 76,693.50
				Rs 7,43,593.50
(4)	Add Cos of Boundary Wall Gate 03 No	L.S		Rs 75,000.00
				Rs 8,18,593.50
(5)	Add 3 % Contingencies			Rs 24,557.81
				Rs 8,43,151.31


A.R.E

U.P.R.N.N.Ltd


Project Manager

U.P.R.N.N.Ltd

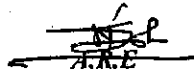
U.P.R.N.N.Ltd I.I.T Campus Cautelay Bhawan I.I.T Roorkee

Name of work: - Construction of D.P.T Boys Hostel ^{Fencing} Boundary Wall work at

D.P.T Campus Saharanpur (U.P)

Summery of cost

S.No	Particular of item	Amount
(1)	Construction of D.P.T Boys Hostel Block Boundary wall work With Including Excavation, P.C.C1:5:10, Brick work1:6, ,Plaster1:6. Painting, with M.S Grill, M.S gate, etc complete	Rs 8,43,151.31 Say Rs 8.43 Lacs


A.R.E.

U.P.R.N.N.Ltd


Project Manager

U.P.R.N.N.Ltd

U.P.R.N.N.Ltd Camp office Cautelay Hostel Block At I.I.T Roorkee
Name of Work :- Construction for Extension of Toilet Block & Connecting Passage Work
In Chemical & Metallurgy Engg Work Shop Building in campus of I.I.T Roorkee

Analysis of Rate

(A) First floor Plinth area (Per Square meter)

(1) Plinth area rate as per U.A.P.W.D vide Letter No 369/55 Bhawan -2008 dated 12-03-2008	Rs 5560.00
(2) Add Extra height for 0.30M beyond 2.90M height is 3.20M	1x160.00Per M2 Rs 160.00
(3) Add for Provision for R.C.C Framed structure @ 12 % on amount Rs 6180.00	Rs 667.20
(4) Add Internal water supply & sewage system of work @ 12 %	Rs 667.20
(5) Add External water supply & sewage system of work @ 5 %	Rs 278.00
(6) Add Internal Electrification work @ 12 %	Rs 667.20
(7) Add for Earthquake Provision	Rs 370.00
(8) Add for Power wiring 3%	Rs 166.80
(9) Add for provision for Ceiling Fan 4%	Rs 222.40
(10) Add for Contingencies 4%	Rs 350.35

Rs 9,109.15
Per Square meter

(B) Second Floor Plinth area (Per Square meter)

(1) Plinth area rate as per U.A.P.W.D vide Letter No 369/55 Bhawan -2008 dated 12-03-2008	Rs 6180.00
(2) Add Extra height for 0.30M beyond 2.90M height is 3.20M	1x160.00Per M2 Rs 160.00
(3) Add for Provision for R.C.C Framed structure @ 12 % on amount Rs 6180.00	Rs 741.60
(4) Add Internal water supply & sewage system of work @ 12 %	Rs 309.00
(5) Add External water supply & sewage system of work @ 5 %	Rs 741.60
(6) Add Internal Electrification work @ 12 %	Rs 370.00
(7) Add for Earthquake Provision	Rs 185.40
(8) Add for Power wiring 3%	Rs 247.20
(9) Add for provision for Ceiling Fan 4%	Rs 394.26
(10) Add for Contingencies 4 %	

Rs 10,063.46
Per Square meter


A.R.E
U.P.R.N.N.Ltd


Project Manager
U.P.R.N.N.Ltd

U.P.R.N.N.Ltd Muzaffarnagar Unit Muzaffarnagar (U.P)
Name of work:- Construction for Extension of Toilet Block & Connecting Passage work in
Metallurgy and Chemical Engineering workshop Building at I.I.T campus
Roorkee Distt Haridwar (U.K)

Measurements

Plinth area Measurement

(a) First Floor Plinth area

Chemical Engineering workshop
Ladies toilet

$$1 \times 2.40 \times 3.50 = 8.40 \text{ M}^2$$

(b) Second Floor Plinth Area

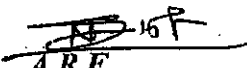
Quantity same as First Floor Plinth Area
Metallurgy & Materials engineering work Shop
Connecting passage
Ladies & Gents Toilet

$$= 8.40 \text{ M}^2$$

$$1 \times 13.98 \times 3.50 = 48.93$$

$$1 \times 8.10 \times 3.50 = 28.35$$

$$85.68 \text{ M}^2$$


A.R.E
U.P.R.N.N Ltd

U.P.R.N.N.Ltd Muzaffarnagar Unit Muzaffarnagar (U.P)

Name of work:- Construction for Extension of Toilet Block & Connecting Passage Work in Metallurgy and Chemical Engineering workshop Building at I.I.T campus Roorkee Distt Haridwar (U.K)

Abstract of Cost

S.No	Particular of Item	Plinth Area	Rate	Amount
(1)	Construction for Extension of Toilet Block & Connecting Passage Work in Chemical & Metallurgy Engg Workshop Building			
(a)	First Floor Plinth Area	8.40M ²	Rs 9,109.15	Rs 76,516.86
(b)	Second Floor Plinth Area	85.68M ²	Rs 10,063.46	Rs 8,62,237.25
				Rs 9,38,754.11
(2)	Less 5 % Due to U.P.R.N.N.Ltd Working	(-)		Rs 46,937.71
				Rs 8,91,816.64
(3)	Add 11.5 % U.P.R.N.N.Ltd Cent age Charges	(+)		Rs 1,02,558.89
				Rs 9,94,375.53
				Say Rs 9.94 Lacs


A.R.E.
U.P.R.N.N.Ltd


Project Manager
U.P.R.N.N.Ltd

JUSTIFICATIONS FOR PROPOSED WORK

- The drainage system had been laid almost 60 years back and in view of tremendous increase in the population the existing system has become inadequate.
- Most of the areas of the Campus get flooded during rains causing inconvenience and endangering health of the Students and the Staff.
- The storm water drains are not available in most of the areas of the Campus and rain water flows under gravity to the nearby drains/ nallaha. The size of the drains is also small considering the increased catchment area. The size of drains is mostly 20 cm x30 cm.
- There is no ground water recharge provision in the existing drains and thus rain water gets drained out without any ground water recharge.
- The ponding of water at various lower areas of the campus endangers accidents to students and staff during their movement on bikes and cycles.

BENEFITS OF PROPOSED WORK

- Proper drainage will be available for all areas of the Campus thus avoiding ponding of rain water in lower areas.
- Recharge pits have been provided in the storm water drainage network thus ground water will get recharged.
- The recommendations of GRIHA in respect of Green Building Concept include rain water harvesting and thus execution of the proposed work will enable incorporation of this provision of GRIHA.
- The proposed work will stimulate hygienic and better living conditions of the inhabitants.
- The proposed work will avoid inconvenience of the residents during rainy seasons.

DETAILS OF PROPOSED WORK

Name of Work : Storm Water Drainage including Ground water recharge for IIT Roorkee

Estimated Cost of work : Rs. 961.57 Lacs

- Brick masonry drains (upto 50 cm depth) : 9030 m
- R.C.C drains (beyond 50 cm depth) : 8800 m
- RCC culverts : 52 Nos.
- Ground water recharging wells : 20 Nos.

MAINTINANCE COST

The maintenance cost of the proposed drainage system may be considered @ 1.50% Rs. 14.40 P.A.

STORM WATER DRAINAGE SCHEME, IIT ROORKEE

ABSTRACT OF COST

Sl. No.	Description	Total (RS. In Lacs)
1	R.C.C Drains	547.33
2	Brick Masonry Drains	170.05
3	R.C.C Slab	30.4
4	Ground Water Charging System	53.1
5	Culverts	47.81
	Sub Total	848.69
		25.46
6	Contingencies @ 3%	
	Total	874.15
		87.42
7	Agency charges of NBCC @ 10%	
	Total Cost of Work	961.57

Rajesh Arora
 AGM (Engg)
 National Buildings Const. Corp. Ltd.
IIT Works
 56/1, Ravindra Lok, IIT Campus
 Roorkee (Uttarakhand) 247657

JUSTIFICATIONS FOR PROPOSED WORK

- There exist no storm water drainage network in the Campus
- As there is no storm water drainage network a fresh network is required to be laid to drain out the storm water from the Campus after due rain water harvesting as recommended by the GRIHA.

BENEFITS OF PROPOSED WORK

- Proper drainage will be available for all areas of the Campus thus avoiding ponding of rain water in lower areas.
- Recharge pits have been provided in the storm water drainage network thus ground water will get recharged.
- The recommendations of GRIHA in respect of Green Building Concept include rain water harvesting and thus execution of the proposed work will enable incorporation of this provision of GRIHA.
- The proposed work will stimulate hygienic and better living conditions of the inhabitants.
- The proposed work will avoid inconvenience of the residents during rainy seasons.

DETAILS OF PROPOSED WORK

Name of Work : Storm Water Drainage including Ground water recharge for DPT Saharanpur, IIT Roorkee

Estimated Cost of work : Rs. 276.09 Lacs

- Brick masonry drains (upto 50 cm depth) : 3090 m
- R.C.C drains (beyond 50 cm depth) : 1690 m
- RCC culverts : 02 Nos.
- Ground water recharging wells : 04 Nos.

MAINTINANCE COST

The maintenance cost of the proposed drainage system may be considered @ 1.50% i.e. Rs. 4.10 P.A.

STORM WATER DRAINAGE SCHEME, DPT CAMPUS SAHARANPUR

ABSTRACT OF COST

SL.NO.	DESCRIPTION OF WORK	TOTAL (RS. IN LACKS)
1.	RCC Drains	150.97
2.	Brick Masonry Drains	62.96
3.	RCC Slab	18.11
4.	Culverts	1.02
	Ground Water Charging Syestem	10.62
	Sub Total	243.68
6.	Contingencies @ 3 %	7.31
	Total	250.99
7.	Agency Charges of NBCC@10%	25.1
	Total Cost Of Work	276.09

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JUSTIFICATIONS OF PROPOSED NEW WORK

Name of Work : Sewerage System including STP for DPT, Saharanpur Campus, IIT Roorkee

Estimated Cost : Rs. 4.82 Crores

- There exists no sewerage network in the Campus.
- Primary treatment of sewerage for individual pockets/ building is being done in individual septic tanks.
- The treatment efficiency of septic tanks remains only 25% to 30% which is much less than the requirements laid down for disposal of sewerage in open drains.
- The effluent from the Septic tanks is disposal off to the soak pits wherein the effluent is absorbed in the ground strata
- Thus currently the untreated effluent is polluting the ground strata.

BENEFITS OF PROPOSED FRESH WORK

- The proposed fresh Sewerage system will benefit in many ways that:
 - Proposed system is a holistic system comprising house connections, branch sewer lines, trunk sewer line and sewerage treatment plant (STP)
 - It will provide a totally underground sewerage system thus giving very hygenical living atmosphere in the entire campus.
 - The proposed STP is based on SBR (Sequential Batch Reactor Treatment Process) which is fully automated requiring minimum land and man power.
 - The quality of effluent is very good, it is odourless
 - The effluent will be recycled and will be used in horticulture and gardening.
 - The dried sludge will be used as manure for horticulture.

In view of the fore-goings, as above, laying of fresh sewerage disposal system including sewerage treatment Plant is well justified.

PROJECT DETAILS

The proposed sewerage scheme including STP mainly comprise following components:

- | | | | |
|--------|---|---|--|
| (i) | Laying house connections in
250 mm dia. RCC NP-3 pipes | : | 1492m |
| (ii) | Laying Trunk sewer line in 300 mm dia.
RCC NP - 3 pipes | : | 765 m |
| (iii) | Brick masonry man-holes
of various sizes | : | 92 Nos. |
| (iv) | Constructing sewer connection chambers
in brick work | : | 32 Nos. |
| (v) | Sewage Pumping Station | : | 1 No. comprising 5.0 HP Pumps (4 Nos.) |
| (vi) | Rising main 150 mm dia. | : | 50 m |
| (vii) | Sewage Treatment Plant | : | 0.83 MLD based on SBR Technology |
| (viii) | Allied civil works, building work, internal roads, area lighting etc. | | |
| (ix) | Pipe line for recycling of treated
effluent for Horticulture | : | 1924 m |

ANNUAL MAINTAINANCE COST

Annual Maintenance Cost of 0.83 MLD

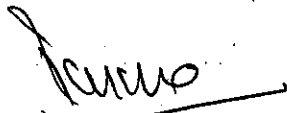
@ Rs 5.52 Lacs per annum per MLD

= Rs. 4.60 Lacs P.A

D.P.T. SAHARANPUR SEWERAGE SCHEME

GENERAL ABSTRACT OF COST

S. No.	Description	Amount (Rs. In Lacs)		
		Civil-Work.	E&M work	Total
1	Laying of Sewer & Appurtenant Works	129.66	-	129.66
2	Sewer Connecting Apartment to Branch Sewer	28.62		28.62
3	Main Sewage Pumping Station	20.26		20.26
4	Valve Chamber	1.37		1.37
5	Rising Main	1.28		1.28
6	S.T.P. based on SBR technology capacity 0.80	48.53	99.60	148.13
7	Treated Outlet Chamber/ underground RCC tank	10.97		10.97
8	Effluent Channel/ Pipe line	1.70		1.70
9	Boundry Wall	6.78		6.78
10	Estimate of Pumping Plants, DG Sets & Power Connection	-	47.06	47.06
11	Estimate of Electricfication work of STP campus	-	2.61	2.61
12	Estimate for Recycling/ Reuse of Treated Effluent for horticulture	16.95	10.77	27.72
	Total	266.12	160.04	426.16
13	Add 3% contingencies	9.67	3.29	12.78
14	Sub Total	275.79	163.33	438.94
15	Agency charges of NBCC @ 10%	33.21	11.29	43.89
	G. Total (Rs. In Lacs)	309.00	174.62	482.83


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AGM (Engg.)
National Buildings Const. Corp. Ltd.
IIT Works
86/1, Ravindra Lok, IIT Campus
Roorkee (Uttarakhand)-247667

JUSTIFICATIONS OF PROPOSED WORK

Name of Work : Sewerage System including STP for IIT Roorkee

Estimated Cost : Rs.2323.00 Lacs

- The existing Sewage system at IIT Roorkee was laid about 60 years ago and thus has outlived its normal life cycle.
- The existing sewerage system does not comprise any Sewage Treatment Plant (STP).
- Primary treatment of sewerage for individual pockets/ buildings is being done in individual septic tanks.
- The sewerage after receiving primary treatment in septic tanks is flown into main open drain (nallaha) through under ground Hume pipes.
- The treatment efficiency of septic tanks remains only 25% to 30% which is much less than the requirements laid down for disposal of sewerage in open drains.
- The Manholes constructed for the disposal of the sewerage from septic tanks to the main open drain are in depilating condition.
- At many locations the pipes carrying the sewerage have broken and sewage is stagnated in open areas causing foul odour, un-hygenical and unhealthy living conditions.
- The sewerage stagnated at various locations is causing breeding of mosquitoes endangering spread of dreaded diseases.
- The open drains carrying the semi-treated sewerage from the septic tanks are endangering spread of epidemics in residential areas and causing foul odour & breeding mosquitoes.
- The population of the Campus has almost tripped since the sewerage system was laid.
- The population of the Campus is now getting doubled to approx. 15500 after fresh increase in intake of students and is likely to be doubled in the next 30 years i.e. 31,000 approx by the year 2041.

BENEFITS OF PROPOSED WORK

The proposed fresh Sewerage system will benefit in many ways that:

- Proposed system is a holistic system comprising house connections, branch sewer lines, trunk sewer line and sewerage treatment plant (STP)
- It will provide a totally underground sewerage system thus giving very hygenical living atmosphere in the entire campus.
- The proposed STP is based on SBR (Sequential Batch Reactor Treatment Process) which is fully automated requiring minimum land and man power.
- The quality of effluent is very good, it is odourless
- The effluent will be recycled and will be used in horticulture and gardening.
- The dried sludge will be used as manure for horticulture.

In view of the fore-goings, as above, laying of fresh sewerage disposal system including sewerage treatment Plant is well justified.

ANNUAL MAINTAINANCE COST

Annual Maintenance Cost of 5.0 MLD

@ Rs 5.52 Lacs per annum per MLD

= Rs. 27.60 Lacs P.A

PROJECT DETAILS

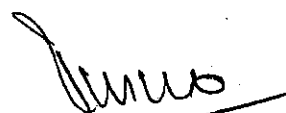
The proposed sewerage scheme including STP mainly comprise following components:

- (i) Laying house connections
in 250 mm dia RCC NP-3 pipes : 8110 m
- (ii) Laying branch sewer lines in 300 mm dia.
RCC NP - 3 pipes : 13984 m
- (iii) Laying Trunk sewer line in 350 mm
- 600 mm dia. RCC NP - 3 pipes : 2245 m
- (iv) Brick masonry ma holes
of various sizes : 495 Nos.
- (v) Sewer connection chambers
in brick work : 404 Nos.
- (vi) Sewage Pumping Station : 1 No. comprising 17.50 HP Pumps (4)
- (vii) Rising main 150 mm dia. : 50 m
- (viii) Sewage Treatment Plant : 5.0 MLD based on SBR Technology
- (ix) Allied civil works, building work, internal roads, area lighting etc.
- (x) Pipe line for recycling of treated
effluent for Horticulture : 5295 m

IIT ROORKEE SEWERAGE SCHEME

GENERAL ABSTRACT OF COST

S. No.	Description	Amount (Rs. In Lacs)		
		Civil Work	E&M work	Total
1	Laying of Sewer & Appurtenant Works	905.41	-	905.41
2	Sewer Connecting Appartment to Branch Sewer	207.18		207.18
3	Main Sewage Pumping Station	35.28		35.28
4	Valve Chamber	1.37		1.37
5	Rising Main	1.28		1.28
6	S.T.P. based on SBR technology capacity 0.80	73.32	600.00	673.32
7	Treated Outlet Chamber/ underground RCC tank	20.94		20.94
8	Effluent Channel/ Pipe line	0.84		0.84
9	Boundry Wall	10.97		10.97
10	Pumping Plants, DG Sets & Power Connection	-	85.90	85.90
11	Electricfication work of STP campus	-	3.78	3.78
12	Recycling/ Reuse of Treated Effluent for horticulture	69.35	35.54	104.90
	Total	1,325.94	725.22	2,051.16
13	Add 3% Contingencies	39.78	21.76	61.53
14	Sub Total	1,365.72	746.98	2,112.69
15	Agency charges of NBCC @ 10%	136.57	74.70	211.27
	G. Total (Rs. In Lacs)	1,502.29	821.67	2,323.96


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JUSTIFICATIONS OF PROPOSED NEW WORK

Name of Work: Construction of Multi-activity Centre for IIT Roorkee

Estimated Cost: Rs. 22.13 crore

- Currently there is no multi-activity centre in IIT Roorkee
- The students have to go outside the Campus for entertainment activities and eating
- There is no good eatery in Roorkee offering hygienic and good quality food for students
- The students do not have sufficient opportunity and space for rehearsing dance, theater etc.
- The need of such a multi-activity centre has been being felt for a long by the students as well staff members.
- This centre will offer single point facilities for various activities for Students as well the Staff members
- It will also help in ensuring better security of Students and the Campus as the movement of students from Campus to outside and vice versa can be better regulated in presence of in-house facilities for the Students.

BENEFITS OF PROPOSED WORK

- It will provide opportunities and sufficient space for students to rehearse dancing, theater, playing etc.
- It will provide food stalls offering good quality hygienical food at reasonable price to students and staff.
- It will provide shops for all essential commodities within the Campus.
- It will provide Banks & Post Office with in the Campus.
- It will provide Restaurant for small gatherings and parties with in the Campus
- It will provide workshop areas for social & cultural activities
- Thus it will save time and health of students and the staff members

In view of the benefits stated above, the implementation of the proposed work is well justified.

PROJECT DETAILS

The proposed project basically comprise following components:

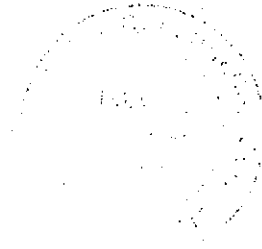
1. Indoor auditorium of 400 capacity
2. Outdoor open Air Theater of - capacity
3. Multipurpose hall
4. Workshop activity centre
5. ATMs - 4 Nos.
6. Food stalls - 5 Nos.
7. Essential commodity shops - 10 Nos.
8. Reading room
9. Sculpture room
10. Restaurant
11. Dance halls - 3 Nos.
12. Post office - 1
13. Extension counters for Banks - 3 Nos.
14. Room for Music section - 1 Nos.
15. Space for Bank
16. Bowling alley - 1 Nos.

The proposed site has lot of trees and the proposed facilities have been so planned that no tree will be required to be felled.

MAINTAINANCE COST

The maintenance cost of the

Proposed Works @ 1% of Rs. 2213.66 Lacs : Rs. 22.14 Lacs P.A



COUTLEY BHAWAN

CYCLE STAND
S.TANK

S.TANK

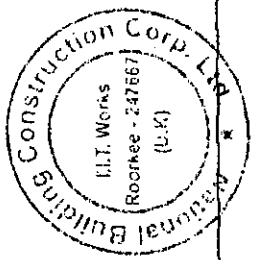
BORWELL

EXISTING

STUDENT'S ENTRY

ROAD 5.50 M. WIDE

SUBHAS CHANDRA
BOSE PARK



1	STUDENT'S ACTIVITY BUILDING
2	AUDITORIUM OF CAPACITY 525 PEOPLE
3	PUBLIC ACTIVITY BUILDING
4	O.A.T. STAGE
5	STUDENT'S ENTRY PLAZA
6	GENERAL ENTRY PLAZA
7	COVERED OUTDOOR SITTING FOR FOOD COURT
8	LANDSCAPED GARDEN
9	GENERAL PARKING
10	STUDENTS PARKING
11	CONNECTING CORRIDOR



SITE PLAN

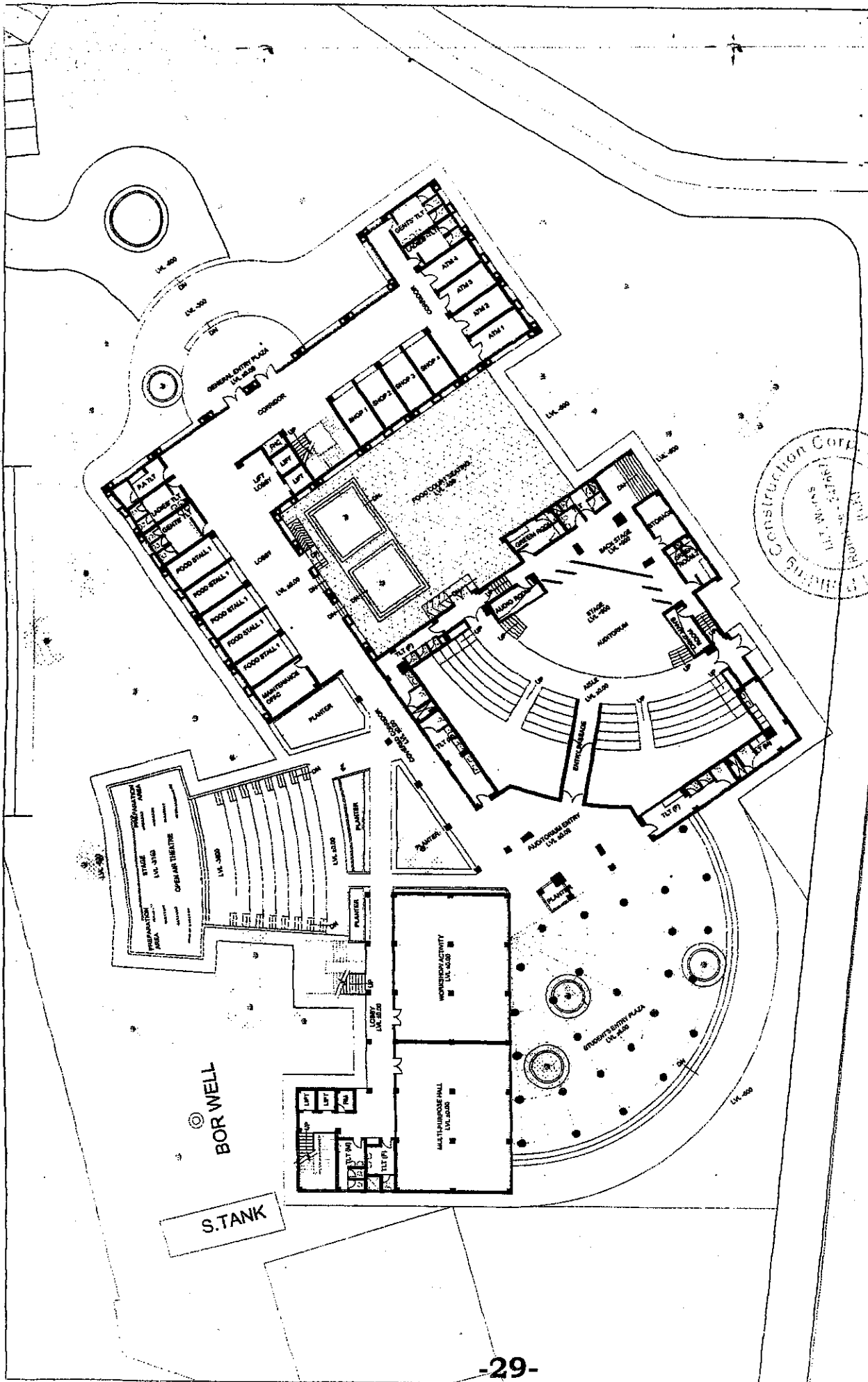
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MULTI ACTIVITY CENTER AT IIT ROORKEE

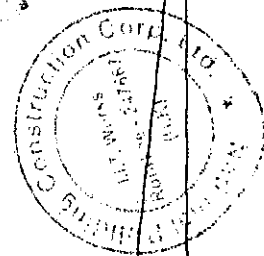
IMPLEMENTING AGENCY-

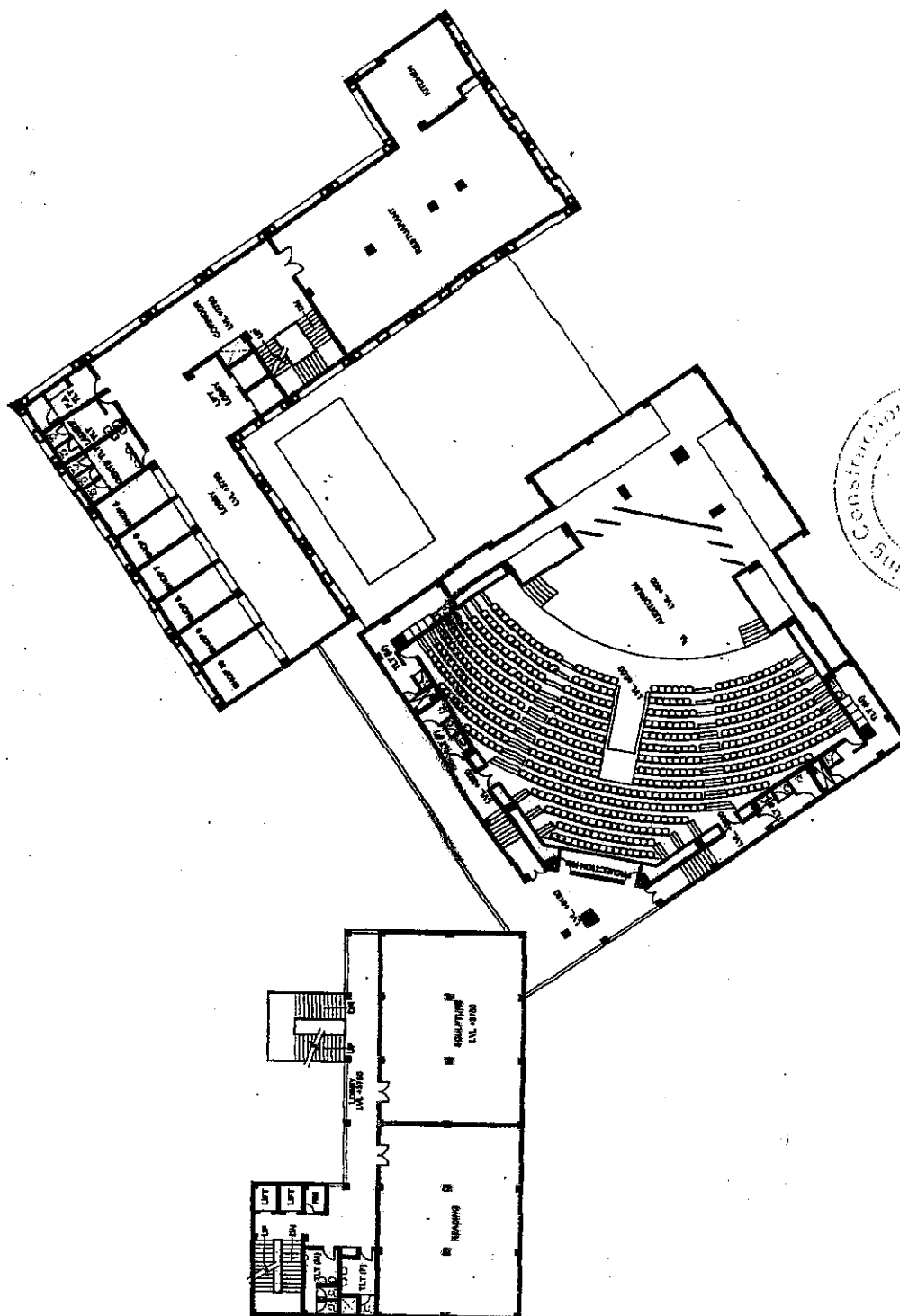
NBCC LTD



GROUND FLOOR PLAN
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MULTI ACTIVITY CENTER AT IIT ROORKEE
 IMPLEMENTING AGENCY:
NBCC LTD





FIRST FLOOR PLAN

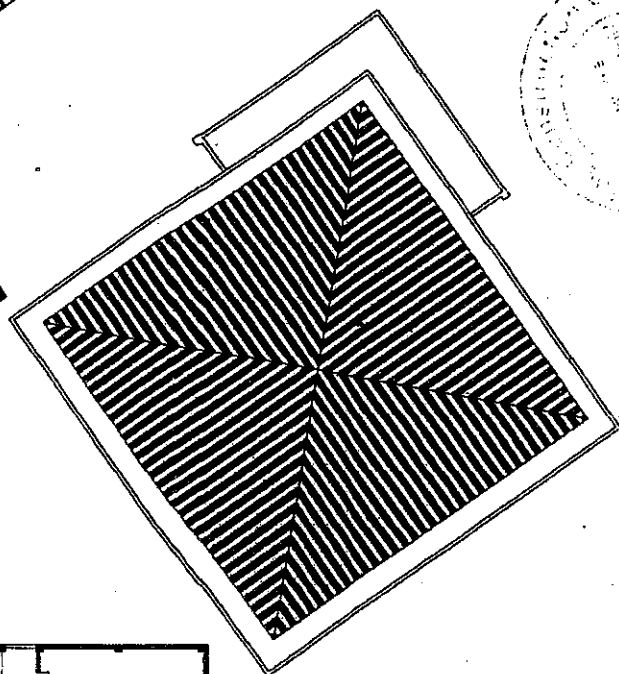
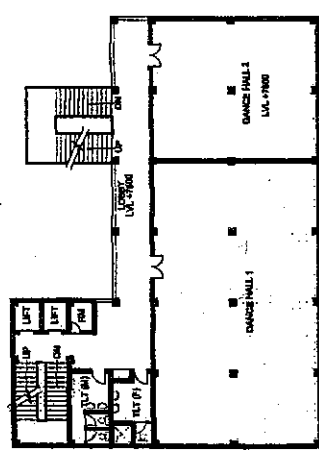
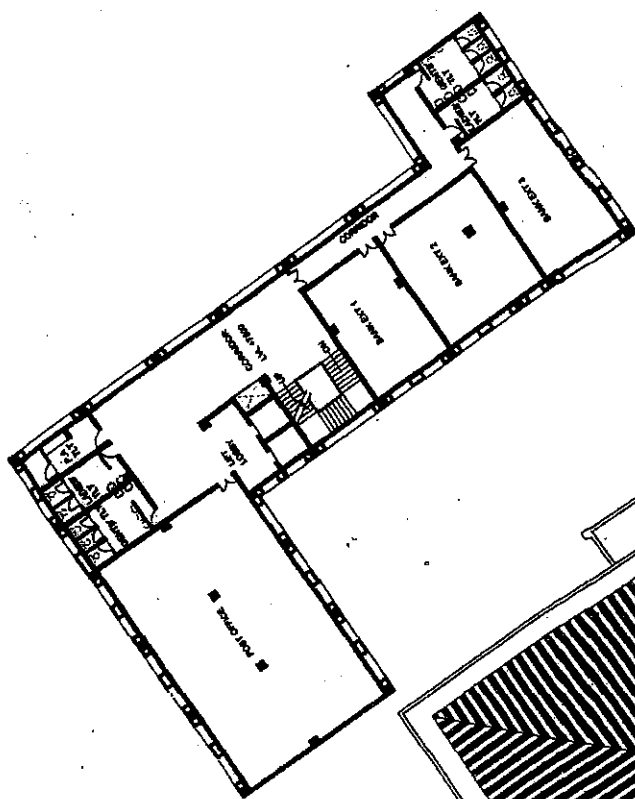
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MULTI ACTIVITY CENTER AT IIT ROORKEE

IMPLEMENTING AGENCY-

NBCC LTD



SECOND FLOOR PLAN

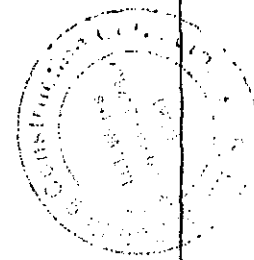
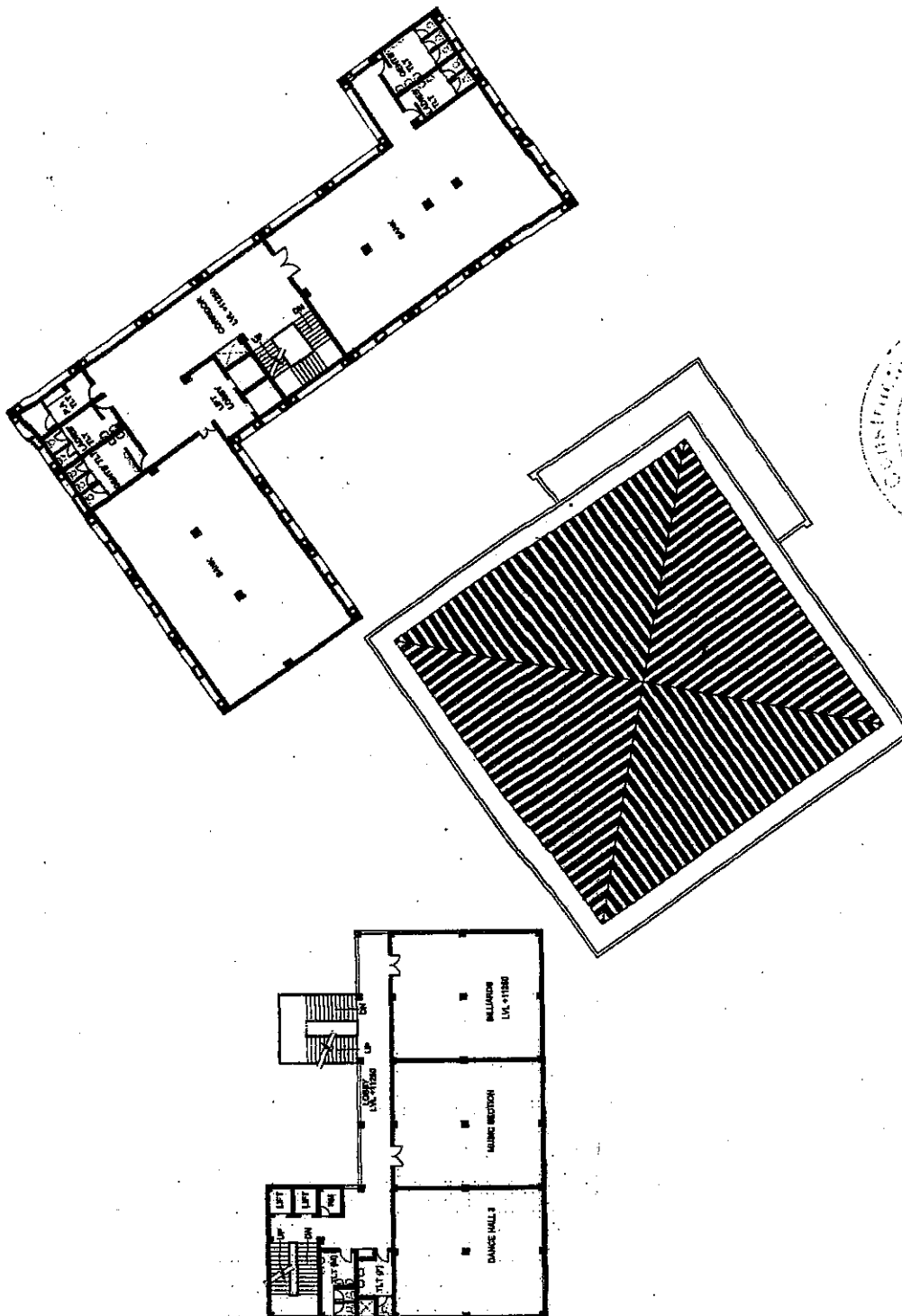
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MULTI ACTIVITY CENTER AT IIT ROORKEE

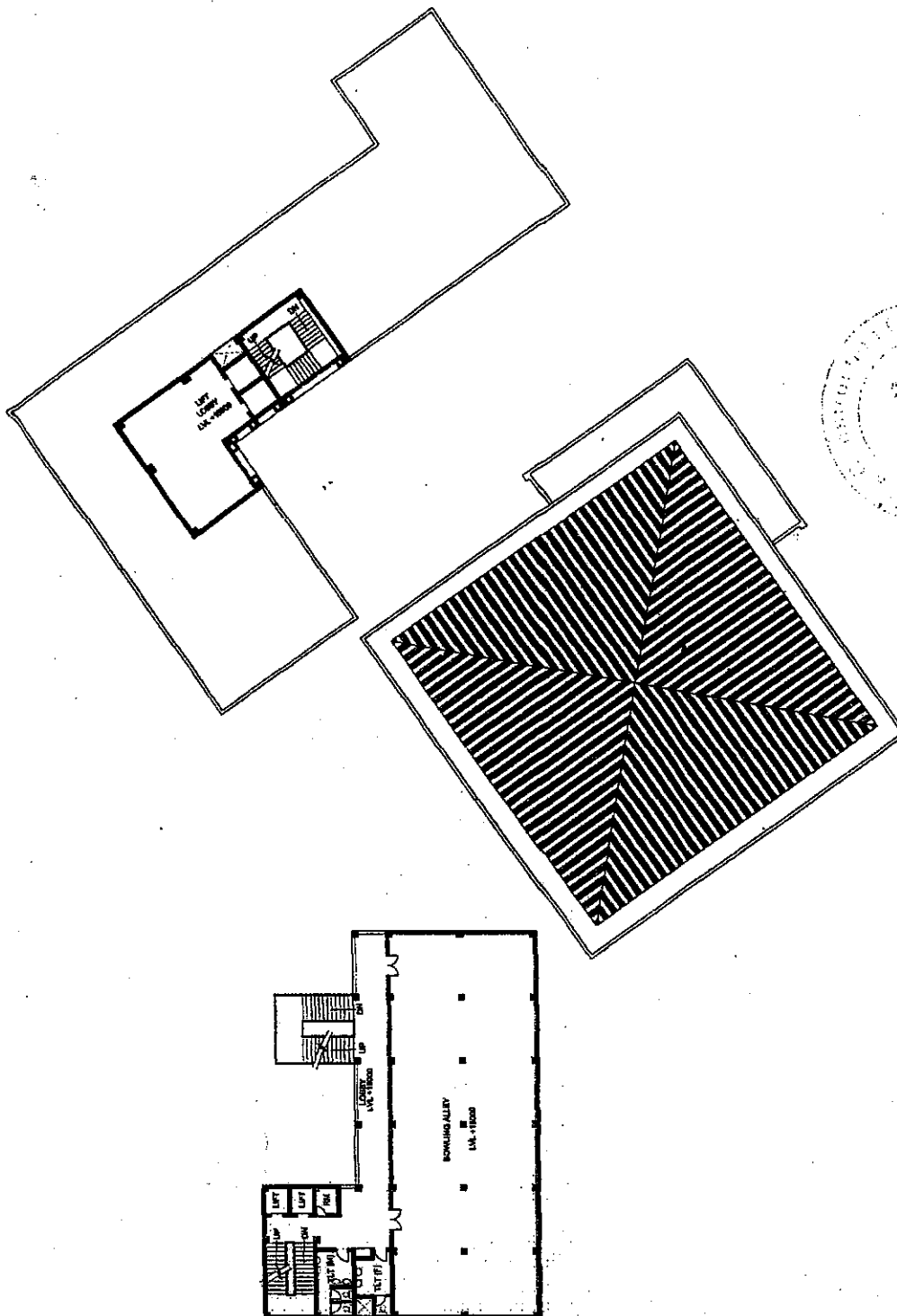
IMPLEMENTING AGENCY-

NBCC LTD



THIRD FLOOR PLAN
DATE-14.01.2010
SCALE-1:300

MULTI ACTIVITY CENTER AT IIT ROORKEE
 IMPLEMENTING AGENCY-
NBCC LTD



MULTI ACTIVITY CENTER AT IIT ROORKEE
 IMPLEMENTING AGENCY-
NBCC LTD

FOURTH FLOOR PLAN

DATE-14.01.2010

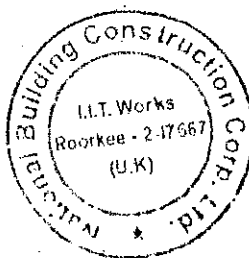
SCALE-1:300



MULTI ACTIVITY CENTRE AT IIT ROORKEE

ABSTRACT OF COSTS

S. No.	NAME OF SUB HEAD	AMOUNT	REFERENCE
I	AUDITORIUM	39,809,182.99	Annexure-1
II	STUDENT ACTIVITY	68,696,388.92	Annexure-2
III	PUBLIC AMENITY BUILDING	71,831,193.41	Annexure-3
IV	AMPHITHEATRE	2,792,275.20	Annexure-4
V	SERVICE BLOCK	1,190,663.53	Annexure-5
VI	DEVELOPMENT COST	11,060,763.35	Annexure-6
	TOTAL	195,380,467.41	
	ADD CONTINGENCIES @3%	5,861,414.02	3%
	TOTAL	201,241,881.43	
	ADD AGENCY CHARGES @10%	20,124,188.14	10%
	GRAND TOTAL	221,366,069.57	Say 22.13 crore

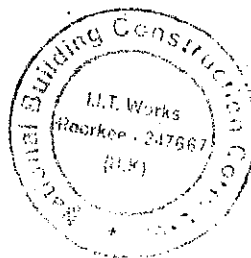


ESTIMATE FOR MULTI ACTIVITY CENTRE, IIT ROORKEE

S. No.	Item	Area in Sqm.	Rate (in Rs.)	Amount (in Rs.)	Reference
1.0	CIVIL WORKS				
1.1	R.C.C.FRAMED STRUCTURE				
1.1.1	Area (Height 3.35M)				
(ii)	Ground Floor	943.25			
	Total	943.25	13,200.00	12,450,900.00	PAR 2007/1.1.1
A	Total			12,450,900.00	
1.2	EXTRA FOR:				
1.2.1	Every 0.3 mt. additional height of floor above normal height floor of 3.35 mt./ 2.90 mts (4M over 3.35 M 4.0./0.3x150 = 2000) in Auditorium	545.75	2,000.00	1,091,500.00	PAR 2007/1.2.3
1.2.3	Resisting Earthquake forces	943.25	630.00	594,247.50	PAR 2007/1.2.8
1.2.4	R.C.C. Raft foundations (ground floor only)	943.25	3,560.00	3,357,970.00	PAR 2007/1.2.10
1.2.5	Larger modules over 35sq.m(80%)	754.60	990.00	747,054.00	PAR 2007/1.2.12
B	Total			5,790,771.50	
	TOTAL COST OF CIVIL WORKS AS PER PAR (A+B)			18,241,671.50	
1.3	FIRE FIGHTING				
1.3.1	With sprinkler system	943.25	450.00	424,462.50	PAR 2007/1.4.1
1.4	FIRE ALARM SYSTEM				
1.4.1	Automatic Fire Alarm System	943.25	300.00	282,975.00	PAR 2007/1.5.2
C	Total			707,437.50	
3.0	SERVICES				
3.1	PLUMBING				
3.1.1	Internal Water Supply and Sanitary Installations	4% of A	4%	498,036.00	PAR 2007/3.1
3.2.2	Internal Electrical Installation	12.5% of (A)	12.50%	1,556,362.50	PAR 2007/3.3
3.2.4	Extra for Power Wiring and Plugs	4% of (A)	4%	498,036.00	PAR 2007/3.6.1
D	Total			2,552,434.50	
	TOTAL COST OF FIRE FIGHTING & PLUMBING WORKS AS PER PAR (C+D+F)			3,259,872.00	
I	TOTAL COST AS PER PAR			21,501,543.50	
Ia	ADD ESCALATION OVER CPWD PAR 2007	13.00%		2,795,200.66	
II	ACOUSTICAL TREATMENT	LS		1,828,525.00	ANNEXURE -A
III	SOUND RE-INFORCEMENT & VIDEO	LS		4,500,500.00	ANNEXURE -A
IV	STAGE LIGHTING SYSTEM	LS		1,152,100.00	ANNEXURE -A
V	STAGE FURNISHING SYSTEM	LS		1,396,450.00	ANNEXURE -A
	BUILDING COST OF AUDITORIUM		Rs	33,174,319.16	
	ADD FOR GREEN BUILDING PROVISIONS	20%		6,634,863.83	
	BUILDING COST OF AUDITORIUM		Rs	39,809,182.99	

ANNEX-11 P/2

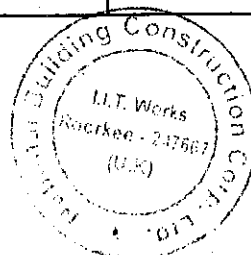
ESTIMATE FOR MULTI ACTIVITY CENTRE BASED ON CPWD P.A.R 2007					
STUDENT ACTIVITY CENTRE					
Sl. No.	Item	Area in Sqm.	Rate (In Rs.)	Amount (in Rs.)	Reference
1.0	CIVIL WORKS				
1.1	R.C.C.FRAMED STRUCTURE				
1.1.1	Area (Height 3.35M)				
(i)	Ground Floor	456.75			
(ii)	First Floor	456.75			
(iii)	Second Floor	456.75			
(iii)	Third Floor	456.75			
(iv)	Fourth Floor	456.75			
	Total	2,283.75	13,200.00	30,145,500.00	PAR 2007/1.1.1
A	Total			30,145,500.00	
1.2	EXTRA FOR:				
1.2.1	Every 0.3 mt.additional height of floor above normal height floor of 3.35 mt./ 2.90 mts(0.85 M) over 3.35 M $0.85/0.3 \times 150 = 425.00$ in Ground Floor double height foyer	1,827.00	425.00	776,475.00	PAR 2007/1.2.3
1.2.2	Resisting Earthquake forces	2,283.75	630.00	1,438,762.50	PAR 2007/1.2.8
1.2.3	R.C.C. Raft foundations (ground floor only)	456.75	3,560.00	1,626,030.00	PAR 2007/1.2.9
1.2.9	Larger modules over 35sq.m(80%)	1,827.00	990.00	1,808,730.00	PAR 2007/1.2.12
B	Total			5,649,997.50	
	TOTAL COST OF CIVIL WORKS AS PER PAR (A+B)			35,795,497.50	
1.3	FIRE FIGHTING				
1.3.1	With sprinkler system	2,283.75	450.00	1,027,687.50	PAR 2007/1.4.1
1.4	FIRE ALARM SYSTEM				
1.4.1	Automatic Fire Alarm System	2,283.75	300.00	685,125.00	PAR 2007/1.5.2
C	Total			1,712,812.50	



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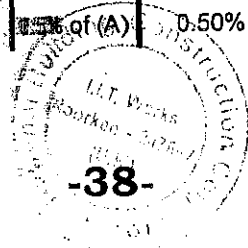
Annex-II P2/2

3.0 SERVICES				
3.1 PLUMBING				
3.1.1 Internal Water Supply and Sanitary Installations	4% of A	4%	1,205,820.00	PAR 2007/3.1
3.2 ELECTRICAL				
3.2.1 External Service Connection	5% of (A)	5%	1,507,275.00	PAR 2007/3.2
3.2.2 Internal Electrical Installation	12.5% of (A)	12.50%	3,768,187.50	PAR 2007/3.3
Extra for				
3.2.3 Power Wiring and Plugs	4% of (A)	4%	1,205,820.00	PAR 2007/3.6.1
3.2.4 Lightning conductor				
5 to 8 storeyed Building	0.33% of (A)	0.33%	99,480.15	PAR 2007/3.6.3.2
3.2.5 Telephone Conduits	0.5% of (A)	0.50%	150,727.50	PAR 2007/3.6.4
D Total			7,937,310.15	
4.0 LIFTS				
i) 13 passengers, 1M/sec - 2Nos.	2	1800000.00	3,600,000.00	PAR 2007/4.1.1
E Total			3,600,000.00	
5.0 WATER TANKS				
5.1 Over Head tank without independent staging (capacity in Ltr)	20000	9.00	180,000.00	PAR 2007/5.1
5.2 Underground Sump (capacity in Ltr)	12000	9.00	108,000.00	PAR 2007/5.5
F Total			288,000.00	
TOTAL COST OF FIRE FIGHTING & PLUMBING WORKS AS PER PAR (C+D+F)			9,938,122.65	
I TOTAL COST AS PER PAR			49,333,620.15	
la ADD ESCALATION OVER CPWD PAR 2007	13.00%		6,413,370.62	
II AIR-CONDITIONING INCLUDING ROOF INSULATION (20T)	20	75000.00	1,500,000.00	
BUILDING COST OF STUDENT ACTIVITY CENTRE		Rs	57,246,990.77	
ADD FOR GREEN BUILDING PROVISIONS	20%		11,449,398.15	
TOTAL COST			68,696,388.92	



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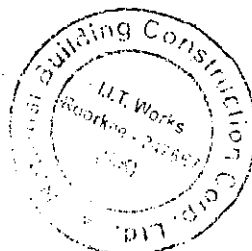
ESTIMATE FOR MULTI ACTIVITY CENTRE BASED ON CPWD P.A.R 2007					
PUBLIC AMENITY BUILDING					
Sl. No.	Item	Area in Sgm.	Rate (in Rs.)	Amount (in Rs.)	Reference
1.0	CIVIL WORKS				
1.1	R.C.C. FRAMED STRUCTURE				
1.1.1	Area (Height 3.35M)				
(i)	Ground Floor	709.55			
(ii)	First Floor	709.55			
(iii)	Second Floor	709.55			
(iii)	Third Floor	438.45			
	Total	2,567.10	13,200.00	33,885,720.00	PAR 2007/1.1.1
A	Total			33,885,720.00	
1.2	EXTRA FOR:				
1.2.1	Every 0.3 mt. additional height of floor above normal height floor of 3.35 mt./ 2.90 mts (0.15 M over 3.35 M 0.15/0.3x150 =75) in Ground Floor backstage	2,567.10	75.00	192,532.50	PAR 2007/1.2.3
1.2.2	Resisting Earthquake forces	2,567.10	630.00	1,617,273.00	PAR 2007/1.2.8
1.2.3	R.C.C. Raft foundations (ground floor only)	709.55	3,560.00	2,525,998.00	PAR 2007/1.2.9
1.2.4	Larger modules over 35sq.m (80%)	2,053.68	990.00	2,033,143.20	PAR 2007/1.2.12
B	Total			6,368,946.70	
	TOTAL COST OF CIVIL WORKS AS PER PAR (A+B)			40,254,666.70	
1.3	FIRE FIGHTING				
1.3.1	With wet riser system	2,567.10	300.00	770,130.00	PAR 2007/1.4.1
1.4	FIRE ALARM SYSTEM				
1.4.1	Automatic Fire Alarm System	2,567.10	300.00	770,130.00	PAR 2007/1.5.2
C	Total			1,540,260.00	
3.0	SERVICES				
3.1	PLUMBING				
3.1.1	Internal Water Supply and Sanitary Installations	4% of A	4%	1,355,428.80	PAR 2007/3.1
3.2	ELECTRICAL				
3.2.2	Internal Electrical Installation	12.5% of (A)	12.50%	4,235,715.00	PAR 2007/3.3
	Extra for				
3.2.3	Power Wiring and Plugs	4% of (A)	4%	1,355,428.80	PAR 2007/3.6.1
3.2.4	Lightening conductor Upto 4 storeyed buildings	0.5% of (A)	0.50%	169,428.60	PAR 2007/3.6.3
3.2.5	Telephone Conduits	0.5% of (A)	0.50%	169,428.60	PAR 2007/3.6.4



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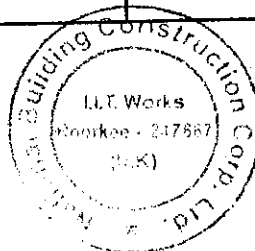
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D	Total			7,285,429.80	
4.0	LIFTS				
i)	13 passengers, 1M/sec - 2Nos.	2	1800000.00	3,600,000.00	PAR 2007/4.1.1
E	Total			3,600,000.00	
5.0	WATER TANKS				
5.1	Over Head tank without independent staging (capacity in Ltr)	17500	9.00	157,500.00	PAR 2007/5.1
5.2	Underground Sump (capacity in Ltr)	15000	9.00	135,000.00	PAR 2007/5.5
F	Total			292,500.00	
	TOTAL COST OF FIRE FIGHTING & PLUMBING WORKS AS PER PAR (C+D+F)			9,118,189.80	
I	TOTAL COST AS PER PAR			52,972,856.50	
Ia	ADD ESCALATION OVER CPWD PAR 2007	13.00%		6,886,471.35	
	BUILDING COST OF PUBLIC AMENITY BUILDING		Rs	59,859,327.85	
	ADD FOR GREEN BUILDING PROVISIONS	20%		11,971,865.57	
	TOTAL COST			71,831,193.41	



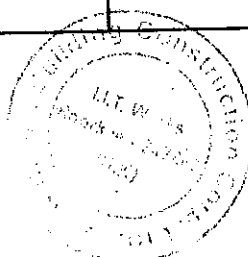
Annex-4

ESTIMATE FOR MULTI-ACTIVITY CENTRE BASED ON CPWD P.A.R 2007					
AMPHITHEATRE					
Sl. No.	Item	Area in Sqm.	Rate (in Rs.)	Amount (in Rs.)	Reference
1.0	CIVIL WORKS				
1.1	R.C.C.FRAMED STRUCTURE				
1.1.1	Area (Height 3.35M)				
(i)	Ground Floor	312.00			
		312.00	6,600.00	2,059,200.00	
	<i>Total</i>				
	<i>Total</i>			2,059,200.00	
A	TOTAL COST OF CIVIL WORKS AS PER PAR (A)			2,059,200.00	PAR 2007/1.1.1 (Considered 50% of the PAR cost)
I	TOTAL COST AS PER PAR			2,059,200.00	
la	ADD ESCALATION OVER CPWD PAR 2007	13.00%		267,696.00	
	BUILDING COST OF AMPHITHEATRE		Rs	2,326,896.00	
	ADD FOR GREEN BUILDING PROVISIONS	20%		465,379.20	
	TOTAL COST			2,792,275.20	



Annex-5

ESTIMATE FOR MULTI-ACTIVITY CENTRE BASED ON CPWD P.A.R 2007					
SERVICE BLOCK					
Sl. No.	Item	Area in Sqm.	Rate (in Rs.)	Amount (in Rs.)	Reference
1.0	CIVIL WORKS				
1.1	R.C.C.FRAMED STRUCTURE				
1.1.1	Area (Height 3.35M)				
(i)	Ground Floor	105.55		696,630.00	PAR 2007/1.1.1 (Considered 50% of the PAR cost)
	Total	105.55	6,600.00	696,630.00	
A	Total			696,630.00	
1.2	EXTRA FOR:				
1.2.2	Resisting Earthquake forces	105.55	630.00	66,496.50	PAR 2007/1.2.8
B	Total			66,496.50	
	TOTAL COST OF CIVIL WORKS AS PER PAR (A+B)			763,126.50	
3.0	SERVICES				
3.1	PLUMBING				
3.1.1	Internal Water Supply and Sanitary Installations	4%of A	4%	27,865.20	PAR 2007/3.1
3.2	ELECTRICAL				
3.2.2	Internal Electrical Installation	12.5%of (A)	12.50%	87,078.75	PAR 2007/3.3
C	TOTAL COST OF FIRE FIGHTING & PLUMBING WORKS AS PER PAR (C+D)			114,943.95	
I	TOTAL COST AS PER PAR			878,070.45	
la	ADD ESCALATION OVER CPWD PAR 2007	13.00%		114,149.16	
	BUILDING COST OF SERVICE BLOCK		Rs	992,219.61	
	ADD FOR GREEN BUILDING PROVISIONS	20%		198,443.92	
	TOTAL COST			1,190,663.53	



ANNEXURE 6

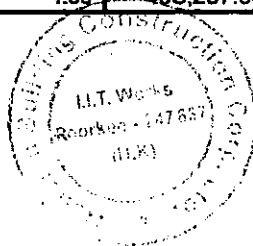
COST FOR DEVELOPMENT & MISCELLANEOUS WORKS

Sr. No.	ITEM	QTY.	RATE Rs.	AMOUNT Rs.	REFERENCE
A	COST OF SITE DEV. AS PER CPWD PAR	10,200.00		5,371,116.00	
1					
3	TUBEWELL (1 NO)	1.00	523,312.00	523,312.00	Annexure - 1
4	SEPTIC TANK	1.00		373,699.00	Annexure - 2
5	DG Set(250 KVA)	1.00	1,880,000.00	1,880,000.00	Annexure - 3
6	PUMPS & EQUIPMENTS			130,983.00	Annexure - 4
7	BOUNDARY WALL (475M)	475.00	4,725.65	2,244,682.35	Annexure - 5
8	GATE	2.00	25,882.00	51,764.00	Annexure - 6
9	RAINWATER HARVESTING (1 NOS)	1.00	485,207.00	485,207.00	Annexure - 7

TOTAL

11,060,763.35

* ESCALATED BY 13%



[Signature]

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INDIAN INSTITUTE OF TECHNOLOGY
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PROGRESS OF WORK AS ON 1.3.2010
Name of Work: Construction of Biotechnology Deptt./Other Centers -NBCC

Date of Start : 15.1.09
Date of Completion: 30.6.10

Sl. No.	Items	Works completed up to 1.2.2010	Work completed upto 1.3.2010
1	Foundation upto Plinth level	Completed	-
2	R.C.C. frame work and Brick work G.F.	Completed	-
3.	R.C.C. frame work and Brick work Ist.F	Completed	-
4.	R.C.C. frame work and Brick work II.F	Completed	-
5.	R.C.C. frame work and Brick work III.F	Completed	-
6.	R.C.C. frame work and Brick work IV.F	Completed	-
7.	R.C.C. frame work and Brick work V.F	Completed	-
8.	Plastering	65%	80%
9.	Flooring	75%	80%
10.	Sanitary/Water Supply	30%	50%
11.	Electrification	60%	75%
12.	Finishing Work		10%

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INDIAN INSTITUTE OF TECHNOLOGY
ROORKEE
PROGRESS OF WORK AS ON 1.3.2010
Name of Work: Construction of Rajeev Bhawan (650 Seats) NBCC

Date of Start: 15.11.08
Date of Completion: 30.6.10

Sl. No.	Items	Works completed up to 1.2.2010	Work completed upto 1.3.2010
1	Foundation upto Plinth level	Completed	-
2	R.C.C. frame work and Brick work G.F.	Completed	-
3.	R.C.C. frame work and Brick work Ist.F	Completed	-
4.	R.C.C. frame work and Brick work II.F	Completed	-
5.	R.C.C. frame work and Brick work III.F	Completed	-
6.	R.C.C. frame work and Brick work IV.F	Completed	-
7.	R.C.C. frame work and Brick work V.F	Completed	-
8.	R.C.C. frame work and Brick work VI.F	Completed	-
9.	Plastering	90%	100%
10.	Flooring	90%	95%
11.	Sanitary/Water Supply	75%	75%
12.	Electrification	75%	75%
13.	Finishing Work	25%	30%



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INDIAN INSTITUTE OF TECHNOLOGY
ROORKEE
PROGRESS OF WORK AS ON 1.3.2010
.Name of Work: Construction of Lecture Hall Complex - NBCC

Date of Start : 15.1.09
Date of Completion: 30.6.10

Sl. No.	Items	Works completed up to 1.2.2010	Work completed upto 1.3.2010
1	Foundation upto Plinth level	Completed	-
2	R.C.C. frame work and Brick work G.F.	Completed	-
3.	R.C.C. frame work and Brick work Ist.F	Completed	-
4.	R.C.C. frame work and Brick work II.F	Completed	-
5.	R.C.C. frame work and Brick work III.F	Completed	-
6.	Plastering	90%	95%
7.	Flooring	90%	95%
8.	Sanitary/Water Supply	60%	75%
9.	Electrification	60%	75%
10.	Finishing Work	25%	30%



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ROORKEE
PROGRESS OF WORK AS ON 1.3.2010

Name of Work: Construction of Kasturba Bhawan (800 Seats)-----NBCC

Date of Start: 1.3.09

Date of Completion: 31.7.10(Target date-30.6.10)

Sl. No.	Items	Works completed up to 1.2.10	Work completed upto 1.3.2010
1	Foundation upto Plinth level	Completed	-
2	R.C.C. frame work and Brick work G.F.	Completed	-
3.	R.C.C. frame work and Brick work Ist.F	Completed	-
4.	R.C.C. frame work and Brick work II.F	Completed	-
5.	R.C.C. frame work and Brick work III.F	Completed	-
6.	R.C.C. frame work and Brick work IV.F	Completed	-
7.	R.C.C. frame work and Brick work V.F	Completed	-
8.	R.C.C. frame work and Brick work VI.F	RCC 100% BW 80%	RCC 100% BW 100%
9.	Plastering	45%	60%
10.	Flooring	35%	50%
11.	Sanitary/Water Supply	35%	50%
12.	Electrification	30%	50%
13.	Finishing Work		

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PROGRESS OF WORK AS ON 1.3.2010
Name of Work: Construction of Malviya Bhawan(Phase-II) at DPT Saharanpur. - UPRNN

Date of Start : 1.9.09
Date of Completion: 30.6.10

Sl. No.	Items	Works completed up to 1.2.2010	Work completed upto 1.3.2010
1	Foundation upto Plinth level	Completed	-
2	R.C.C. frame work and Brick work G.F.	Completed	-
3.	R.C.C. frame work and Brick work F.F	Completed	-
4.	R.C.C. frame work and Brick work S.F	RCC 100% BW 50%	RCC 100% BW 100%
5.	R.C.C. frame work and Brick work T.F	RCC 75% BW 50%	RCC 100% BW 100%
6.	Plastering	50%	75%
7.	Flooring	50%	75%
8.	Sanitary/Water Supply		25%
9.	Electrification		25%
10.	Finishing Work		



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PROGRESS OF WORK AS ON 1.3.2010**

Name of Work: Extension of Community Centre. - UPRNN

Date of Start : 1.10.09
Date of Completion: 30.4.10

Sl. No.	Items	Works completed up to 1.2.2010	Work completed upto 1.3.2010
1.	R.C.C. frame work and Brick work F.F	Completed	-
2.	R.C.C. frame work and Brick work S.F	Completed	-
3.	Plastering	80%	100%
4	Flooring	50%	100%
5	Sanitary/Water Supply		50%
6.	Electrification		50%
7.	Finishing Work		25%



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ROORKEE
PROGRESS OF WORK AS ON 1.3.2010
Construction of M.S. 'A' Category Residences (54 Nos.) - NBCC

Date of Start : 13.09
Date of Completion: 30.9.10

Sl. No.	Items	Works completed up to 1.2.2010	Work completed upto 1.3.2010
1	Foundation upto Plinth level	Completed	-
2	R.C.C. frame work and Brick work G.F.	Completed	-
3.	R.C.C. frame work and Brick work Ist.F	Completed	-
4.	R.C.C. frame work and Brick work II.F	Completed	-
5.	R.C.C. frame work and Brick work III.F	Completed	-
6.	R.C.C. frame work and Brick work IV.F	Completed	-
7.	R.C.C. frame work and Brick work V.F	RCC 100% BW 75%	RCC 100% BW 100%
8.	R.C.C. frame work and Brick work VI.F	RCC 50%	RCC 75% BW 50%
9.	Plastering	25%	50%
10.	Flooring	10%	50%
11.	Sanitary/Water Supply	10%	25%
12.	Electrification	35%	50%
13.	Finishing Work		

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PROGRESS OF WORK AS ON 1.3.2010
Name of Work: Const. of 'B & C' Category Residences Solani Kunj (64 Nos.) - UPRNN

Date of Start : 1.11.09

Date of Completion: 30.8.10

Sl. No.	Items	Works completed up to 1.2.2010	Work completed upto 1.3.2010
1	Foundation upto Plinth level	Completed	-
2	R.C.C. frame work and Brick work G.F.	RCC 80% BW 50%	RCC 100% BW 75%
3.	R.C.C. frame work and Brick work F.F	RCC 80% BW 50%	RCC 100% BW 75%
4.	R.C.C. frame work and Brick work S.F	RCC 60%	RCC 70% BW 25%
5.	R.C.C. frame work and Brick work T.F	RCC 50%	RCC 60%
6.	Plastering		
7.	Flooring		
8.	Sanitary/Water Supply		
9.	Electrification		
10.	Finishing Work		



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PROGRESS OF WORK AS ON 1.3.2010

Name of Work: Extension of G.P. Hostel (72 Suites). - UPRNN

Date of Start : 1.9.09

Date of Completion: 30.6.10

Sl. No.	Items	Works completed up to 1.2.2010	Work completed upto 1.3.2010
1	Foundation upto Plinth level	Completed	-
2	R.C.C. frame work and Brick work G.F.	Completed	-
3.	R.C.C. frame work and Brick work F.F	Completed	-
4.	R.C.C. frame work and Brick work S.F	Completed	-
5.	R.C.C. frame work and Brick work T.F	RCC 80% BW 50%	RCC 100% BW 75%
6.	Plastering	40%	50%
7.	Flooring	40%	50%
8.	Sanitary/Water Supply		25%
9.	Electrification		25%
10.	Finishing Work		



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PROGRESS OF WORK AS ON 1.3.2010

Name of Work: Const. of 'D' Category Residences Vikas Kunj (64 Nos.) - UPRNN

Date of Start : 1.9.09

Date of Completion: 30.6.10

Sl. No.	Items	Works completed up to 1.2.2010	Work completed upto 1.3.2010
1	Foundation upto Plinth level	Completed	-
2	R.C.C. frame work and Brick work G.F.	Completed	-
3.	R.C.C. frame work and Brick work F.F	Completed	-
4.	R.C.C. frame work and Brick work S.F	RCC 100% BW 50%	RCC 100% BW 100%
5.	R.C.C. frame work and Brick work T.F	RCC 90% BW 50%	RCC 100% BW 75%
6.	Plastering	40%	50%
7.	Flooring		50%
8.	Sanitary/Water Supply		25%
9.	Electrification		25%
10.	Finishing Work		

ESTATE & WORKS



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PROGRESS OF WORK AS ON 1.3.2010

Name of Work: Extension of Met.& Mat. Engg./ Chemical Department. - UPRNN

Date of Start : 1.9.09

Date of Completion: 30.6.10

Sl. No.	Items	Works completed up to 1.2.2010		Work completed upto 1.3.2010	
1.	R.C.C. frame work and Brick work S.F	RCC 100%	BW 80%	RCC 100%	BW 100%
2.	Plastering		50%		75%
3.	Flooring				25%
4	Sanitary/Water Supply				-
5	Electrification				25%
6.	Finishing Work				



**INDIAN INSTITUTE OF TECHNOLOGY
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PROGRESS OF WORK AS ON 1.3.2010**

Name of Work: Const. of Overhead Water Tank 500KL capacity at DPT Saharanpur - UPRNN

Date of Start: 1.9.09

Date of Completion: 30.6.10

Sl. No.	Items	Works completed up to 1.2.2010	Work completed upto 1.3.2010
1	Foundation	Completed	-
2	Staging	Completed	-
3.	Dome	Completed	-
4.	Water connection		100%

✓


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PROGRESS OF WORK AS ON 1.3.2010**

Name of Work: Status of Barrier Free Access & Toilets for Physically Disabled Persons (Phase-I)

Date of Start : 1.2.2009
Date of Completion: 31.3.2011

Sl. No.	Items	Works completed up to 1.2.2010	Work completed up to 1.3.2010	In Progress
1	Barrier Free Access (Ramps) Target - 60	37	40	2
2	Toilets Target - 30	14	16	-

